

KDE APPROVAL DATE: JULY 2023

**ALLEN COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JULY 2027

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-K-3, 4-6, 7-8, 9-12
2. Long Range Plan PS P-K-3, 4-6, 7-8, 9-12

				<b>2019 SAAR</b>
				<b><u>Enrollment</u></b>
				<b>Capacity</b>
<b>SCHOOL CENTERS</b>	<b>School Classification</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary				
a. Allen County-Scottsville High School	A1	Permanent	9-12 Center	890/925
b. Allen Co Career & Tech Center	A2	Permanent	9-12 Center	N/A
c. Patriot Academy (Alternative School)	A5	Permanent	6-12 Center	
2. Middle				
a. James E Bazzell Middle School	A1	Permanent	7-8 Center	488/600
3. Elementary				
a. Allen County Primary Center	A1	Permanent	PS-3 Center	942/1000
b. Allen County Intermediate Center	A1	Permanent	4-6 Center	742/800

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-26 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. James E. Bazzell Middle School	1988	76,623 sf.	71%	
Major Renovation to include; roofing, kitchen equipment, elevator replacement, parking lot reworking, roadway repaving, and parking lot lighting replacement				\$2,330,354
2. Allen Co Intermediate Center	2004	127,000 sf.	74%	
Renovation to include:HVAC system, incl primary HVAC pumps, packaged air conditioning units, hydronic distribution systems, controls and instrumentation.				\$3,810,000
3. Allen Co Primary Center	1999	127,000 sf.	74%	
Partial Renovation to include; Prematurely failing HVAC system, incl primary HVAC pumps, packaged air conditioning units, hydronic distribution systems, controls and instrumentation,				\$4,445,000
4. Allen County - Patriot Academy	1969	21,952 sf.	68%	
Major Renovation to include; Replace all Ceilings, Window replacement, Light replacement, Finish upgrades, Upgrade all the existing restrooms to meet ADA accessibility, add sprinklers, upgrade fire alarms, HVAC replacement, Electrical upgrades including all panels, switch gear and outlets.				\$3,712,471

5. Allen Co. High School-	69', 74', 84', 06', 09'	176,273 sf.	71%	
PARKING/ PAVING- Parking lot reworking, roadway repaving, and parking lot lighting replacement				\$396,000
ROOF REPLACEMENT- (69', 74', 93', 06' Areas)				\$1,893,707
EXTRACURRICULAR FACILITIES (HB 678-2022 REG)				
1	(HB 678-2022 REG) Rework existing football field, soccer field, track, baseball and softball.			\$5,000,000
1	(HB 678-2022 REG) Demolish existitng field house/ concessions and grandstand. Construct new shared concessions, restrooms, grandstand bleachers, and pressbox areas.			\$3,650,000
1	(HB 678-2022 REG) Football Field Lighting Replacement			\$450,000
1	(HB 678-2022 REG) Bleacher upgrades for ADA			\$500,000
1	(HB 678-2022 REG) Baseball Field Lighting Replacement			\$780,000
1	(HB 678-2022 REG) Softball Field Lighting Replacement			\$780,000
1	(HB 678-2022 REG) Soccer Field Construction to include field lighting, grandstands and restrooms.			\$1,250,000
1	(HB 678-2022 REG) Practice Football Field Lighting and Irrigation			\$950,000
1	(HB 678-2022 REG) Crosscountry Running Trail			\$50,000
1	(HB 678-2022 REG) JROTC Obstacle Course			\$100,000
1	(HB 678-2022 REG) Construct additional tennis courts and lighting			\$250,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Bus Garage						
Cons	1	NEW Bus Garage	4,800 sf.	4,800 sf.	74%	\$1,135,135
2. Central Storage						
Cons	1	NEW Central Storage	5,000 sf.	5,000 sf.	90%	\$972,222

<b>DISTRICT NEED</b>	<b>\$32,454,889</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Early Childhood Center (Pre)	24,675 sf.	74%	
300 Student Capacity			
			\$8,480,864
2. Allen Co Primary Center	131,931 sf.	74%	
Window replacement, roofing, Auxiliary and Gymnasium resilient floor replacement, ceiling replacement, domestic water heaters, kitchen equipment, prematurely aging site lighting, Exit and Emergency Lights, lighting upgrades to LED, and prematurely failing emergency power for the lighting. Provide additional parking for the primary center.			
			\$13,371,385
3. Allen Co Primary Center	1999	131,931 sf.	74%
PARKING/ PAVING- Parking lot reworking, roadway repaving, and parking lot lighting replacement			
			\$594,000
4. Allen Co Intermediate Center	2004	97,487 sf.	74%
PARKING/ PAVING- Parking lot reworking, roadway repaving, and parking lot lighting replacement			
			\$396,000